

**FORM
OR-LB-SBH**

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

- Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for North Douglas Library District, for the current fiscal year, will be
(District name)

held at 205 West A Ave, Drain
(Location)

The hearing will take place on June 17 at 6 ☐ a.m. ☒ p.m. The purpose
(Date) (Time)

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 11 at
(Date)

205 West A Ave, Drain, between the hours of noon ☐ a.m. ☐ p.m. and 4 ☐ a.m. ☒ p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Operations

Resource	Amount	Expenditure—Indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. non-allocated funds	\$ 0	1. grant-funded expenses	\$ 34,900
2.		2.	
3.		3.	
Revised Total Fund Resources	\$ 80,300	Revised Total Fund Requirements	\$ 80,300

Explanation of changes:

This supplemental budget moves \$19,900 out of non-allocated funds into the grant-funded expenses, bringing the total budgeted grant-funded expense to \$34,900. This change is due to grant funding cycles.

FUND: Personnel Services

Resource	Amount	Expenditure—Indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. contingency	\$ 0	1. gross wages	\$ 97,000
2.		2.	
3.		3.	
Revised Total Fund Resources	\$ 109,000	Revised Total Fund Requirements	\$ 109,000

Explanation of changes:

Moves funds from contingency to gross wages.