

NORTH DOUGLAS LIBRARY DISTRICT

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the North Douglas Library District will be held at 6 pm on May 20, 2026 at 205 West A Avenue in Drain, Oregon, at 6 p.m. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 205 West A Avenue between the hours of 1 p.m., and 4 p.m., or online at ndld.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. For more information contact the library at 541-836-2648 or info@ndld.org

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FINANCIAL SUMMARY - RESOURCES			
General Fund	Actual Amount	Adopted Budget	Approved Budget
	2024-2025	This Year 2025-2026	Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	55,523	56,000	38,500
All Other Resources Except Current Year Property Taxes	80,415	32,450	45,500
Current Year Property Taxes Estimated to be Received	111,165	110,000	115,000
Total Resources	247,103	198,450	199,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	110,943	106,000	113,000
Materials and Services	64,586	69,600	67,500
Contingencies	2,000	2,000	4,000
Unappropriated Ending Balance and Reserved for Future Expenditure	0	19,900	14,500
Total Requirements	177,529	197,500	199,000

FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
FTE	2.50	2.50	2.50

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022-2023	Rate or Amount Imposed This Year 2023-2024	Rate or Amount Approved Next Year 2024-2025
Permanent Rate Levy (rate limit .44 per \$1,000)	.44	.44	.44